

Annual Activity Summary Report

Service Provider Id : L82008
 Service Provider Name : STRATTON MEDICAL CENTRE
 Financial Year : 2023/2024

Awaiting Data
Awaiting Service Provider Approval
Service Provider Approved-Awaiting Data
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Payment Not Needed
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Quality Services	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24
Core Contract (CC)												
Core GP Contract												
Friends and Family Test 2023/25												
Indicators no longer in QOF 2023/24												
Directed Enhanced Services												
Learning Disability Health Check Scheme 2023/24	£0.00	£0.00	£980.00	£420.00	£420.00	£0.00	£980.00	£420.00	£140.00	£420.00	£140.00	£280.00
LDHC021 - Montly Count	0	0	7	3	3	0	7	3	1	3	1	2
Network Contract DES 2023/24												
Weight Management Referral Enhanced Service 2023/24	£46.00	£57.50	£57.50	£34.50	£34.50	£57.50	£69.00	£34.50	£23.00	£11.50	£0.00	£23.00
WMS001 - Montly Count	4	5	5	3	3	5	6	3	2	1	0	2
General Practice Extraction Service												
Cardiovascular Disease Prevention Audit												
Diabetic Retinopathy (GP2DRS)												
GP Appointments Data collection in Support of Winter Pressures v2												
GP Workload Collection												
GPES Data for Pandemic Planning and Research												
Learning Disabilities Dataset												
National Diabetes Audit												
National Obesity Audit												
Online Consultation & Video Consultation (OCVC) Extended Collection												
Physical health checks for people with severe mental illness												
Quality Outcomes Framework												
QOF 23/24 (Quality and Outcomes Framework 2023/24)												£166,999.
Quality and Outcomes Framework 2023/24												
Vaccination and Immunisations												
Childhood Immunisations Hexavalent (6-in-1) vaccination programme	£211.26	£231.38	£331.98	£171.02	£241.44	£241.44	£362.16	£352.10	£251.50	£362.16	£311.86	£150.90
6IN1001 - Monthly Count	4	6	5	0	6	3	8	8	4	2	2	2
6IN1002 - Monthly Count	6	4	6	4	1	5	4	8	5	6	6	0

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6IN1003 - Monthly Count	2	8	6	5	3	0	6	7	3	8	7	2
6IN1004 - Monthly Count	5	2	11	7	6	6	11	6	0	8	9	6
6IN1005 - Monthly Count	3	1	1	1	2	4	3	4	3	6	2	1
6IN1006 - Monthly Count	0	1	0	0	3	4	1	1	5	1	1	0
6IN1007 - Monthly Count	0	0	0	0	1	0	0	0	0	0	1	0
6IN1008 - Monthly Count	0	0	0	0	0	0	1	1	1	1	0	0
6IN1009 - Monthly Count	1	1	4	0	2	2	2	0	4	4	3	4
Childhood Seasonal Influenza Vaccination Programme (two and three						£0.00	£221.32	£372.22	£110.66	£60.36	£0.00	£0.00
CFLU006 - Monthly Count						0	22	36	11	6	0	0
CFLU007 - Monthly Count						0	0	0	0	0	0	0
CFLU008 - Monthly Count						0	0	1	0	0	0	0
CFLU009 - Monthly Count						0	0	0	0	0	0	0
HPV completing dose (Booster) vaccination 2022/23	£30.18	£10.06	£0.00	£10.06	£10.06							
HPV001 - Monthly Count	0	0	0	0	0							
HPV002 - Monthly Count	0	0	0	0	0							
HPV003 - Monthly Count	0	1	0	0	0							
HPV004 - Monthly Count	0	0	0	1	1							
HPV005 - Monthly Count	3	0	0	0	0							
HPV vaccination programme 2023-25						£0.00	£0.00	£0.00	£0.00	£20.12	£0.00	£10.06
HPV006 - Monthly Count						0	0	0	0	1	0	0
HPV007 - Monthly Count						0	0	0	0	1	0	1
HPV008 - Monthly Count						0	0	0	0	0	0	0
Hepatitis B at risk (newborn) babies vaccination programme 2022/25	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
HEP002 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
HEP003 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
MMR vaccination programme 2022/25	£110.66	£100.60	£181.08	£201.20	£90.54	£110.66	£140.84	£171.02	£100.60	£150.90	£181.08	£110.66
MMRV001 - Monthly Count	0	0	0	1	0	0	0	1	0	0	1	0
MMRV002 - Monthly Count	0	1	0	0	1	2	0	2	0	1	0	2

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MMRV003 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
MMRV004 - Monthly Count	6	6	7	10	3	3	4	8	10	6	8	2
MMRV005 - Monthly Count	5	3	11	9	5	6	10	6	0	8	9	6
MMRV006 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
MMRV007 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	1
MenB vaccination programme 2022/25	£120.72	£191.14	£160.96	£150.90	£110.66	£60.36	£171.02	£231.38	£160.96	£171.02	£130.78	£60.36
MENBI01 - Monthly Count	4	6	5	0	6	3	8	8	3	4	2	2
MENBI03 - Monthly Count	2	7	6	5	3	0	6	7	3	8	6	3
MENBI09 - Monthly Count	6	6	5	10	2	3	3	8	10	5	5	1
MENBI10 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
Meningococcal ACWY vaccination 2022/25	£10.06	£10.06	£30.18	£0.00	£10.06	£10.06	£10.06	£0.00	£10.06	£10.06	£0.00	£10.06
MACWY05 - Monthly Count	1	1	3	0	1	1	1	0	1	1	0	1
Pertussis in pregnant women 2022/25	£0.00	£10.06	£0.00	£10.06	£0.00	£20.12	£20.12	£10.06	£0.00	£0.00	£0.00	£0.00
PT001 - Monthly Count	0	1	0	1	0	2	2	1	0	0	0	0
Pneumococcal polysaccharide vaccination (PPV) programme 2022/25	£80.48	£20.12	£80.48	£100.60	£70.42	£90.54	£90.54	£120.72	£171.02	£90.54	£110.66	£70.42
PNEU001 - Monthly Count	7	2	5	10	7	8	9	10	16	8	6	7
PNEU004 - Monthly Count	1	0	3	0	0	1	0	2	1	1	5	0
Pneumococcal, Haemophilus influenzae type B and Meningitis C	£191.14	£160.96	£171.02	£241.44	£50.30	£110.66	£120.72	£241.44	£251.50	£160.96	£171.02	£20.12
PCVHIB001 - Monthly Count	7	4	6	4	1	5	4	8	5	4	5	0
PCVHIB002 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB003 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB004 - Monthly Count	6	6	5	10	2	3	3	8	10	6	6	1
PCVHIB005 - Monthly Count	0	0	0	0	0	0	0	0	0	0	0	0
PCVHIB006 - Monthly Count	6	6	5	10	2	3	3	8	10	6	6	1
PCVHIB007 - Monthly Count	0	0	1	0	0	0	2	0	0	0	0	0
Rotavirus (Routine Childhood Vaccination) 2022/25	£100.60	£100.60	£110.66	£40.24	£70.42	£80.48	£100.60	£150.90	£70.42	£70.42	£40.24	£20.12
ROTA002 - Monthly Count	4	6	5	0	6	3	6	8	3	2	2	2
ROTA003 - Monthly Count	6	4	6	4	1	5	4	7	4	5	2	0

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Seasonal Flu Service 2023/24						£20.12	£11,850.6	£11,408.0	£291.74	£40.24	£20.12	£0.00
SFLU001 - Monthly Count						2	965	898	13	2	2	0
SFLU006 - Monthly Count						0	211	210	16	2	0	0
SFLU007 - Monthly Count						0	0	0	0	0	0	0
SFLU008 - Monthly Count						0	2	17	0	0	0	0
SFLU009 - Monthly Count						0	0	0	0	0	0	0
SFLU010 - Monthly Count						0	0	2	0	0	0	0
SFLU014 - Monthly Count						0	0	7	0	0	0	0
SFLU016 - Monthly Count						0	0	0	0	0	0	0
SFLU017 - Monthly Count						0	0	0	0	0	0	0
SFLU018 - Monthly Count						0	0	0	0	0	0	0
Shingles Combined 2022-23	£120.72	£30.18	£30.18	£241.44	£90.54							
SHROU02 - Monthly Count	12	2	3	22	8							
SHROU03 - Monthly Count	0	1	0	2	1							
SHROU04 - Monthly Count	0	0	0	0	0							
Shingles vaccination programme 2023-24						£251.50	£100.60	£241.44	£362.16	£140.84	£100.60	£70.42
SHROU05 - Monthly Count						17	0	0	0	0	0	0
SHROU06 - Monthly Count						4	1	3	3	1	0	0
SHROU07 - Monthly Count						0	0	0	0	0	0	0
SHROU08 - Monthly Count						0	0	0	0	0	0	0
SHROU09 - Monthly Count						0	0	20	31	13	10	7
SHROU10 - Monthly Count						0	0	0	0	0	0	0
SHROU11 - Monthly Count						0	0	0	0	0	0	0
SHROU12 - Monthly Count						4	9	1	2	0	0	0
SHROU13 - Monthly Count						0	0	0	0	0	0	0
SHROU14 - Monthly Count						0	0	0	0	0	0	0
SHROU15 - Monthly Count						0	0	0	0	0	0	0
SHROU16 - Monthly Count						0	0	0	0	0	0	0

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SHROU17 - Monthly Count						0	0	0	0	0	0	0